



## AGENDA ITEM NO. 8

### Greater Brislington Neighbourhood Partnership 19<sup>th</sup> March 2012

**Report of:** Gemma Dando, Area Coordinator, Neighbourhoods

**Title:** Wellbeing Budget Report

**Contact Telephone Number:** 0117 352 1090  
gemma.dando@bristol.gov.uk

#### RECOMMENDATIONS

That the Neighbourhood Committee approves the recommendations from the Brislington Wellbeing panel for the allocation of Wellbeing Funding.

That the Neighbourhood Committee considered whether to accept and make a decision about the late application from St Anne's Parish Church.

1. The Greater Brislington Neighbourhood Partnership has **£11,376.73** available funding in the Wellbeing Budget.
2. The Greater Brislington Neighbourhood Partnership has a Wellbeing Panel that meets to discuss funding applications received and to make recommendations to the Neighbourhood Committee for allocating the funding. The panel is made up of local residents and councillors.
3. At the panel meeting on 4<sup>th</sup> January 2012 the panel agreed that all of this year's budget should be committed by March 2012, and agreed to stretch the funding limit of £2,000 if appropriate, as well as considering allocating money to supplement Neighbourhood Partnership aims if not enough applications were received.
4. The panel met again on 29<sup>th</sup> February 2012 and made the recommendations contained in the table below:

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
For info	Avon and Somerset Police	(£1,000)	Payment for police overtime to run operation biker. Verbally requested and granted at 23/1/12 NP meeting	£1000 already granted on 23 <sup>rd</sup> Jan 2012
2	Brislington Brook Project	£2000	Contribution towards Brislington's Green Stories project	Up to £2000 - To be confirmed at meeting – more information required
3	Make a Move	£1333	Creative movement course for BEC pupils	£1333
4	Broomhill Infant and Junior Schools with St Peter's Methodist Church	£817.64	60 <sup>th</sup> Anniversary of the Junior School and the Church	£817.64
5	Wicklea Lunch Club	£1255	Summer coach trips for older people	£1255 subject to using best value coaches that can meet access needs.
6	Wicklea Shadow Management	£2000	Moving costs for 4 groups to move from Wicklea to St Anne's church	£0 as costs are due to be covered by other funds
7	Hungerford Community Association	£4385	Costs for running Hungerford Road Community Centre for 12 months	£2,330 subject to detailed and dated action plan being received.
8	St Anne's Parish Church	£187	Notice board for the church	Late application – request to the NC to consider it.
	<b>TOTAL</b>	<b>£11,790.64</b>		<b>Up to £7,922.64</b>

5. Up to £7,922.64 is recommended for funding, which leaves at least £3,454.09 to be carried over to 2012-13 Wellbeing fund. Carrying over funds has been permitted for this year, but this is not guaranteed for future years.

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.